

PSCo Gas Discrete Relocation - Other Table
Capital Additions 10/1/2019 - 6/30/2020, 7/1/2020 - 6/30/2021, 7/1/2021 - 12/31/2021 & 1/1/2022 - 12/31/2022

Line No.	Project Name	Actual Additions 10/1/2019 - 6/30/2020	2021 HTY Actual Additions 7/1/2020 - 6/30/2021	Forecasted Additions 7/1/2021 - 12/31/2021	2022 CTY Forecasted Additions 1/1/2022 - 12/31/2022	Description
1	CO/Golden/NREL Substation Relocation	\$0.9	-	-	-	Relocate approximately 1,000' of 8" HP pipeline.
2	CO/GDJ/E- Rd Relocation Project	-	\$0.8	-	-	Relocate 4,800' of 4" steel with 6" main due to conflicts with Mesa County road project.
3	CO/NMR/SAV/BRI/829703N. 7TH AVE/GD	-	-	\$0.8	-	Relocate and install 4" and 2" main for a storm main project in Brighton.
4	CO/Denver/56th and Pena/Relocation	\$0.7	-	Description	-	CDOT and City of Denver widened a section of 56th St requiring 80' of 24" HP pipe to be lowered to accommodate new storm sewer.
5	CO/Denver/20039 F-796 Relocation	\$0.6	(\$0.0)	-	-	Reroute two segments, 40' each of 6" HP main. Existing main in direct conflict with new sanitary
6	CO/SWMR/US-85 & Blakeland Relocation	-	-	\$0.6	-	Relocate and install 1,635' of 1.25" pipe with 2" main for CDOT widening of US-85.
7	CO/BLDR/6096 Baseline Rd Relocation	-	\$0.5	-	-	Relocate 80' of 16" steel main, 80' of 2" steel main and 80' of 6" steel main in conflict with Boulder County project.
8	CO/NMR/SLO/ARV/W 72ND AVE SWADL/GD	-	-	\$0.5	-	Relocate approximately 3,600' of 3" main and install with 4" new main and tie over 13 services to the new main to accommodate a new water main in Arvada.
9	CO/Alamosa/1st ST Repaving Project	-	-	\$0.5	-	Relocate 2" steel main and install 2" main due to storm drain/repaving project in Alamosa.
10	CO/Front Range/Soda Creek and Montana	-	\$0.4	-	-	Relocate 2,800' of 2" main and 440' of 6" main to avoid conflicts with construction in Idaho Springs.
11	CO/PBLO/HPGE_PMC R_X-77 Lowering	-	\$0.4	-	-	Lowered 500' of 18005-X-77 Lateral in conflict with CDOT culverts.
12	CO/Ken Caryl/F660 Valve Replacement	-	-	\$0.4	-	Replace buried 8" F-660 Lateral tap valve.
13	CO/NMR/NIV/GOL/1109 FORD ST/Golden	-	-	\$0.4	-	Relocate and lower three gas mains in conflict with a new drainage canal for Golden in partnership with
14	CO/NMR/OWE/ARV/11405 W RIDGE RD/GD	-	\$0.3	-	-	Lower 2 sections of 16" steel IP main to accommodate customer's new private road.
15	CO/Broomfield/Sheridan and Baseline	-	-	\$0.3	-	Relocate approximately 1,700' of 6" main for the expansion of Sheridan Parkway in Broomfield.
16	CO/GJ/Orchard Ave Relocation	-	\$0.2	-	-	Relocate 2,536' of 2" main in Orchard Mesa due to conflict with new storm/sanitary project.
17	CO/BLDR/Broom/144th Ave & Benton St	-	\$0.2	-	-	Lowered/relocated 2,140' of 2" main in conflict with road expansion project.
18	CO/Meeker/Howelsen Hill Rodeo Grounds	-	-	\$0.2	-	Reroute approximately 40' existing 2.5" NPS pipe with 4" NPS pipe to provide sufficient clearance for new storm sewer culvert.
19	Two Basins-G	-	-	\$0.2	-	Completion of main relocations in support of Two Basins project by the City of Denver in conjunction with the Central 70 project.
20	CO/SLV/HWY160 HWY17 CDOT Relocation	-	\$0.1	-	-	Relocate 1,450' of 4" main and 380' of 2" main in conflict with CDOT project in Alamosa.
21	CO/GJ/22 Road Bridge Relocation	-	\$0.1	-	-	Relocate and install 1,390' of 4" main for new bridge/culvert in Mesa County.
22	USFS Region Plan and Permitting-Gas	-	-	-	\$0.1	USFS Region Plan and Permitting of Gas Distribution assets on USFS land.
23	CO/SOUTH/Silverthorne/Coyne Valley	-	-	\$0.1	-	Relocation of 715' of 6" NPS HP Main pipeline and 571' of new 3" steel gas distribution pipeline due to construction of new bridge in Breckenridge.
24	CO/NMR/10" Conoco Sand Creek Relocation	\$0.1	(\$0.1)	-	-	Relocated 80' of 10" HP pipeline, developer paid for relocation to accommodate their new development.
25	CO Mixed Work Adjustment	\$0.1	-	-	-	Service renewal work resulting from relocation projects.
26	CO/East Div/Front Range Energy-Rebuild	\$0.0	-	-	-	Rebuild of front range transmission regulator station.
27	CO/Golden/Relocate 12in Golden-Ley	\$0.0	-	-	-	Lowered 575' of 12" HP pipeline in conflict with Denver Water 84" main.
28	CO/SWMR/Chatfield IP gas relocation	\$0.0	\$0.0	-	-	Relocate 8" IP gas main in order to eliminate conflict with construction to increase water line at Chatfield
29	CO/DVMO/Gas Relocation Filing 54 Ph	\$0.0	-	-	-	Relocate and install 8", 6", 4" and 2" main to serve 326 new customers.
30	CO/North/Boyd Lake Relocation	(\$0.0)	-	-	-	Relocate 4" steel main attached to a bridge to be demolished.
31	USFS Gas Trans Master Plan	-	-	\$0.0	-	USFS Region Plan and Permitting of Gas Transmission assets on USFS land.
32	CO/North/Kendall PKWY P2 Relocation	(\$0.1)	-	-	-	Customer funded - relocate 4" HP line in conflict with Kendall parkway for new development in Loveland.
Total Relocation - Other Discrete		\$2.4	\$3.0	\$4.2	\$0.1	

Differences in sums due to rounding

* Entries showing "\$0.0" are under \$50,000 and rounded to the nearest \$0.1 million. Entries showing a negative number reflect credits.